

A. CONVOCAATION:

1. The Canadice Town Board Budget Workshop Meeting was held on September 29, 2020 at 7:00 pm at the Canadice Town Hall.

2. Roll call showed the following-

- Present: Supervisor Kristine Singer
- Councilman John O’Connor
- Councilman Mark Statt
- Councilman Mark Malmendier
- Councilman Teryl Gronwall

Others Present: Three (3) guests/residents attended the Budget Workshop Meeting.

3. Salute to the Flag.

B. BUDGET REVIEW:

*Supervisor Singer provided the Board with a proposed 2021 preliminary budget and proceeded to go through the proposed budget line by line highlighting any changes or reductions.

*The final special water district assessment roll has 403 benefit units.

*After some discussion, Councilman Malmendier feels the Library should get their requested increase. Councilman Statt and Gronwall agree the Library should receive the requested 2% increase. Councilman O’Connor feels the difference could be made up by keeping the Legion contribution the same and using the contribution that would have gone to the VFW towards the Library increase. The Legion is doing fine financially.

*Councilman O’Connor questioned if Little Lakes submitted a request for funds. Supervisor Singer indicated nothing has been received yet, they will leave the budget line for them the same as last year at this time.

*The Joint Recreation Program contract for this year was received (budgeted in the 2020 budget). The program is a six-week summer program. Managing the beach is not part of the joint program. Basketball and tumbling programs are fee based and should not be included with what is needed for the six-week summer program. Supervisor Singer talked to Bristol Town Supervisor Bob Green; they are paying \$10,200 this year. Supervisor Singer and Supervisor Green will discuss the issue with Richmond Supervisor Marshall. It should be switched to a fee-based program - we pay the fee for each Canadice child enrolled. The lifeguards for the beach are not part of the summer recreation program even though some programs may be held at the beach. Supervisor Singer indicated that is how the Honeoye Library charges the Town, by paying per Canadice user. Supervisor Singer wants to address the issue for this year and what was already budgeted. No in-person programs could be held. Supervisor Singer and Supervisor Green are discussing paying 50% of the budgeted amount for 2020.

*Supervisor Singer will make the adjustments discussed by the Board and print another proposed 2021 preliminary budget.

C. EXECUTIVE SESSION: Regarding A Union Contract

Councilman O’Connor motioned, Councilman Statt seconded, and it was unanimously carried to adjourn the

budget workshop meeting at 8:25 pm to go into executive session.

APPROVED Ayes 5 Singer, O'Connor, Statt, Malmendier, Gronwall
 Nays 0

Councilman Statt motioned, Councilman Malmendier seconded, and it was unanimously carried to adjourn the executive session at 8:35 pm and resume the meeting with no action taken.

APPROVED Ayes 5 Singer, O'Connor, Statt, Malmendier, Gronwall
 Nays 0

D. ADJOURNMENT:

Councilman O'Connor motioned, Councilman Gronwall seconded, and it was unanimously carried to adjourn the meeting at 8:36 pm.

APPROVED Ayes 5 Singer, O'Connor, Statt, Malmendier, Gronwall
 Nays 0

Respectfully submitted, _____ Eileen Schaefer, Town Clerk