

A. CONVOCAATION:

1. The Canadice Town Board Budget Workshop Meeting was held on September 23, 2013 at 7:30 pm at the Canadice Town Hall.

- 2. Present: Supervisor Kristine Singer
Councilman Michael Virgil
Councilman Leland Durkee
Councilman John O’Connor
Councilman William Hershey
- Others Present: Two (2) residents attended the Budget Workshop Meeting.

B. BUDGET WORKSHOP:

*Supervisor Singer outlined the new formula regarding what is allowed to be used from the excess of the tax cap levy not used last year. Of the \$15,845 carried over that we were below on the tax cap for 2013, we are only allowed to use \$9,038 this year. The proposed tax rate will go up approximately \$.18 cents per thousand over last year. \$.7065 is the town fire protection tax rate and \$2.7655 is the town tax rate for 2013; \$.7959 is the proposed fire protection tax rate and \$2.8496 is the proposed town tax rate for 2014. Health insurance increased, workman’s compensation went up and it will take a few years to go back down. Supervisor Singer suggested looking at dollar amounts for wage increases, (based on the highest wage), in the future instead of a percentage amount.

*Councilman O’Connor questioned if the remainder of the excess tax cap (approximately \$6,000) could be used next year. Supervisor Singer indicated she would have to check since it isn’t clear if the excess can be rolled over to next year, but probably not.

*Discussion followed regarding wage rates, the Highway Department employees union contracted wage rate and the Highway Department budget.

*The proposed Richmond Recreation budget request was discussed including participation by Canadice residents (25) and what is included in the program.

*The line item for fireworks was discussed and it was decided to leave it at zero.

*The Honeoye Public Library budget request was discussed; 3% was requested. 1.66 % was applied to reflect what the tax cap percentage allows.

*Superintendent Longbine indicated his only question was regarding the “repairs line” and if it will be enough. After some discussion it was decided to change it from \$35,000 to \$40,000.

*Supervisor Singer will make the adjustments that were discussed to the proposed budget and file it with the Town Clerk.

D. ADJOURNMENT:

Councilman Durkee motioned, Councilman Hershey seconded, and it was unanimously carried to adjourn

the meeting at 8:39 pm.

APPROVED Ayes 5 Singer, Virgil, Durkee, O'Connor, Hershey
 Nays 0

Respectfully submitted, _____ Eileen Schaefer, Town Clerk