

**TOWN OF CANADICE, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2024**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 827,338.00	572,762.00	124,576.00	130,000.00	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 1,218,972.00	737,912.00	5,060.00	476,000.00	0.00
TOTAL TOWN	<u>2,046,310.00</u>	<u>1,310,674.00</u>	<u>129,636.00</u>	<u>606,000.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
SF1 RICHMOND FIRE DISTRICT	\$ 194,720.00	0.00	0.00	194,720.00	0.00
SF2 HEMLOCK FIRE DISTRICT	\$ 25,123.00	0.00	0.00	25,123.00	0.00
SW1 WATER DISTRICT 1	\$ 245,270.00	113,180.00	8,490.00	123,600.00	0.00
TOTAL SPECIAL DISTRICTS	<u>465,113.00</u>	<u>113,180.00</u>	<u>8,490.00</u>	<u>343,443.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 2,511,423.00</u>	<u>1,423,854.00</u>	<u>138,126.00</u>	<u>949,443.00</u>	<u>0.00</u>

**PROPOSED 2024**

Town Tax Rate	\$2.6030	Town Taxable	\$232,809,007
Fire Protections Rate	\$0.8433	Fire District Taxable	\$260,697,017
Water District Special Assessment	\$309 per unit		
Base RENT Charge	\$35/Qtr		
Usage Rate	\$8.00/1000 gallons		

**2023**

Town Tax Rate	\$3.0164	Town Taxable	\$196,259,152
Fire Protections Rate	\$1.0378	Fire District Taxable	\$199,906,188

Water District Special Assessment \$309 per unit  
 Base RENT Charge \$35/Qtr  
 Usage Rate \$8.00/1000 gallons

**TOWN OF CANADICE**  
**SCHEDULE OF SALARIES OF ELECTED AND APPOINTED**  
**OFFICERS AND EMPLOYEES**  
**2024**

APPOINTED ASSESSOR	\$	25,000.00	Annual
ASSESSOR CLERK	\$	18.50	Per Hour
BOARD OF ASSEMENT REVIEW MEMBERS	\$	15.00	Per Hour
BOOKKEEPER TO THE SUPERVISOR	\$	19.50	Per Hour
BUDGET OFFICER	\$	3,500.00	Annual
CODE ENFORCEMENT OFFICER	\$	20,000.00	Annual
COUNCILPERSON	\$	3,300.00	Annual
COURT CLERK	\$	19.00	Per Hour
DEPUTY CODE ENFORCEMENT OFFICER	\$	22.00	Per Hour
DEPUTY HIGHWAY SUPERINTENDENT	\$	4,400.00	Annual
DEPUTY TOWN CLERK	\$	19.50	Per Hour
HIGHWAY SUPERINTENDENT	\$	74,000.00	Annual
HISTORIAN	\$	1,500.00	Annual
JUSTICE	\$	10,000.00	Annual
LABORER - HWY	\$	17.00	Per Hour
M.E.O LIGHT	\$	21.50	Per Hour
M.E.O. HEAVY	\$	30.00	Per Hour
PLANNING BOARD ALTERNATE	\$	48.00	Per Meeting
PLANNING BOARD CHAIRPERSON	\$	350.00	Annual
PLANNING BOARD MEMBERS	\$	48.00	Per Meeting
PLANNING BOARD SECRETARY	\$	100.00	Per Meeting
PLANNING BOARD SPECIAL PROJECTS	\$	48.00	Per Meeting
REGISTRAR OF VITAL STATISTICS	\$	700.00	Annual
SUPERVISOR	\$	23,000.00	Annual
TOWN CLERK/TAX COLLECTOR	\$	46,000.00	Annual
ZONING APPEALS BOARD CHAIRPERSON	\$	280.00	Annual
ZONING APPEALS BOARD MEMBERS	\$	48.00	Per Meeting
ZONING APPEALS BOARD SECRETARY	\$	100.00	Per Meeting

**TOWN OF CANADICE**  
**SALARY SCHEDULE**

**2024**

ZONING BOARD OF APPEALS ALTERNATE

\$ 48.00 Per meeting

Water District Special Assessment Roll

<b>TAX MAP #</b>	<b>PRIMARY OWNER</b>	<b>PARCEL ADDRESS</b>	<b>PRIMARY UNITS</b>
164.00-1-32.100	Miller, Joseph	5571 Holden Dr	0.25
164.00-1-35.100	California Pt Properties, Inc	5596 Co Rd 36	1
164.00-2-19.110	Peets, Melissa	8843 Jersey Hill Rd	1
164.00-2-20.000	Spry, Glenn C	8837 Jersey Hill Rd	1
164.00-2-21.100	Masci, Vincent	5672-5676 Co Rd 36	1.5
164.00-2-23.000	Casaceli, Cynthia	Co Rd 36	0.25
164.00-2-24.100	Caldwell, Terry S	5816 Co Rd 36	1
164.00-2-24.200	Davis, Deborah L	5830 Co Rd 36	1
164.00-2-25.000	Estate of David L Bliss Sr.	5840 Co Rd 36	1
164.00-2-26.000	Bryl, Derek	5850 Co Rd 36	1
164.00-2-27.000	Barrett, Michele D	5870 Co Rd 36	1
164.00-2-28.200	Cohen, Melissa T	5920 Co Rd 36	1
164.00-2-29.000	Guck, James A	5932 Co Rd 36	1
164.00-2-30.100	Cittadino, Andrew J	5944 Co Rd 36	1
164.00-2-31.000	Arbasak, Chris	5950 Co Rd 36	1
164.00-2-32.100	Bellavia, Daniel L	5960 Co Rd 36	1
164.00-2-32.200	Munsell, Dena	5970 Co Rd 36	1
164.00-2-33.000	Tschorke, Steve	5982 Co Rd 36	0.25
164.00-2-34.000	Shumway, Leonard J	6000 Co Rd 36	1
164.00-2-59.110	Collins, Melissa A	Cratsley Hill Rd	0.25
164.00-2-59.200	Hughes, William P	8905 Cratsley Hill Rd	0.5
164.00-2-60.100	Kader, Michael E	5880 Co Rd 36	0.25
164.00-2-60.200	Water District No. 1	5890 County Road 36	0
164.07-1-1.000	Rogers, Patrick J	5401 Rainbow Ln	1
164.07-1-2.000	Ohlweiler, Michael	5409 Rainbow Ln	1
164.07-1-3.100	Lutz, Peter H	5414 Rainbow Ln	1
164.07-1-4.100	Simmons, Roy D	5417&5419 Rainbow Ln	1
164.07-1-6.000	Zackowski, Robert G	5429 Francis Shores	1
164.07-1-7.000	Stiewe, Donald J	5433 Francis Shores	1
164.07-1-8.000	Garrity, Jason M	5437 Francis Shores	1
164.07-1-9.000	Arena, Louis	5441 Francis Shores	1
164.07-1-10.000	Bose, Judith A	5445 Francis Shores	1
164.07-1-11.000	Zimmerman, Peter	5447 Francis Shores	1
164.07-1-12.000	Bourkney, Robert	5449 Francis Shores	1
164.07-1-13.000	Bourkney, Robert	5453 Francis Shores	1
164.07-1-14.000	Gallagher, Harry	5455 Francis Shores	1
164.07-1-15.000	Kellogg, David G	5457 Francis Shores	1
164.07-1-16.000	Zemaitis, Michael J	5460 Francis Shores	1
164.07-1-17.000	Kasprzyk, Thomas J	5463 Francis Shores	1
164.07-1-18.000	Rich, Terry B	5465 Francis Shores	1
164.07-1-19.000	Caruso, Robert	5467 Francis Shores	1
164.07-1-20.000	Carroll, Derek	5468 Francis Shores	0.5
164.07-1-21.000	Carroll, Derek	5469 Francis Shores	1
164.07-1-22.100	Broccolo, Sally A	5471 Francis Shores	1
164.07-1-23.000	Blackmer, Wayne	5473 Francis Shores	1
164.07-1-24.110	Porter, Anthony	5475 Francis Shores	1
164.07-1-25.111	Blackmer, Wayne	5474 Francis Shores	0.5
164.07-1-25.300	Mistretta, John V Jr	5479 Francis Shores	1
164.07-1-26.100	Althoff, Seth	5483 Francis Shores	1
164.07-1-27.000	Telford, Michael A	5487 Francis Shores	1
164.07-1-28.100	Allan, Daniel	5489 Francis Shores	1

Water District Special Assessment Roll

164.07-1-29.000	Briggs, Jason S	5493 Francis Shores	1
164.07-1-30.000	Living Mountain, LLC	5495 Francis Shores	1
164.07-1-31.000	McAuliffe, Timothy P	5497 Francis Shores	1
164.07-1-32.000	Lauer, Harold D	5501 Francis Shores	1
164.07-1-33.110	Felber, Jerry Jr	5507 Francis Shores	1
164.07-1-33.120	Hall, Allan	5505 Francis Shores	1
164.07-1-33.210	Honeoye Lake Co	5538 Twin Bay Dr	0
164.07-1-47.111	Laudise, Frederick	5506 Francis Shores	1
164.07-1-47.112	Mane, Michael	5509 Co Rd 36	1
164.07-1-49.111	Plotnicki, Daniel L	5494 Francis Shores	1
164.07-1-49.112	Owens, William J	Francis Shores	0
164.07-1-49.200	Owens, William J	5490 Francis Shores	1
164.07-1-55.000	Blackmer, Wayne	5472 Francis Shores	0
164.07-1-59.110	Englund, Rebecca F	5440 Co Rd 36	1
164.07-1-59.211	Lead, Peter	5450 Francis Shores	1
164.07-1-60.000	Mirando, James A SR	5423 Co Rd 36 Unit 1 & 2	1.5
164.07-1-64.000	Carroll, Derek	Co Rd 36	0.25
164.07-1-65.000	Young, Thomas	5418 Co Rd 36	1
164.07-1-66.000	Reed, Ronald E	5402 Co Rd 36	1
164.07-1-72.000	Schreiber, Hazel M	5452 Co Rd 36	1
164.07-1-73.000	Arlington, Timothy W	5468 Co Rd 36	1
164.07-1-74.000	Vastola, Christopher	5480 Co Rd 36	1
164.07-1-75.110	Lunser, Daniel R	5489 Graywood Ln	1
164.07-1-77.000	Miller, Paul W Jr	5498 Co Rd 36	1
164.07-1-80.100	Cratsley, Nancy	5431 Co Rd 36	1
164.07-1-80.200	Town of Canadice, Water Dist No 1	5435 Co Rd 36	0
164.11-1-2.000	Cratsley, Benjamin	5557 Co Rd 36	1
164.11-1-3.100	Cratsley, Brian J	5566 Twin Bay Dr	1
164.11-1-3.200	BDK Retreat, LLC	5552 Walt Dr	1
164.11-1-3.300	BDK Retreat, LLC	5544 Walt Dr	1
164.11-1-4.000	Duvall, Roberta A	5562 Twin Bay Dr	1
164.11-1-5.000	Onderdonk, Kathryn Diane	5557 Walt Dr	1
164.11-1-6.000	Candella, James	5555 Walt Dr	0.25
164.11-1-7.000	Washburn, Irene L	5553 Walt Dr	1
164.11-1-8.000	Dolin, Patricia	5551 Walt Dr	1
164.11-1-9.000	Drake, Robert A	5549 Walt Dr	1
164.11-1-11.110	Farnung, Kirk D	5549 Twin Bay Dr	1
164.11-1-12.000	Hanselman, Ralph B	5551 Twin Bay Dr	1
164.11-1-13.000	Candella, James	5553 Twin Bay Dr	1.5
164.11-1-15.000	Candella, Erin	5557 Twin Bay Dr	0.25
164.11-1-16.100	Honeoye Lake Escape LLC	5559 Twin Bay Dr	1
164.11-1-17.000	Kernan, Eric	161 Lakeview Dr Ext	1
164.11-1-18.000	Laughlin, James E	159 Lakeview Dr Ext	1
164.11-1-19.000	Shaw, Daniel	157 Lakeview Dr Ext	1
164.11-1-20.000	Daigler, Michael J	155 Lakeview Dr Ext	1
164.11-1-21.000	Gaudino, Stephen Vincent	153 Lakeview Dr Ext	1
164.11-1-22.000	Gaudino, Luisa L	151 Lakeview Dr Ext	1
164.11-1-23.000	SLG Lakeview, Inc	149 Lakeview Dr	1
164.11-1-24.000	Crowley and Dunphrey Living , Trust	147 Lakeview Dr	1
164.11-1-25.000	Corrigan William	145 Lakeview Dr	1
164.11-1-26.000	Garrison, Robert F	143 Lakeview Dr	1
164.11-1-27.000	California Pt Properties, Inc	141 Lakeview Dr	1

Water District Special Assessment Roll

164.11-1-28.100	Wolicki, Richard J	139 Lakeview Dr	1
164.11-1-30.000	Draz, Victor B	17 Vicks Pl	1
164.11-1-31.100	Harrison, John W Jr	21 Vicks Pl	1
164.11-1-33.000	Harrison, John W Jr	Ranch Rd	0
164.11-1-34.000	California Pt Properties, Inc.	Ranch Rd	0.25
164.11-1-35.111	Costanza, Christopher	7 Ranch Rd	1
164.11-1-35.121	California Pt. Properties, Inc	5 Ranch Rd	1
164.11-1-37.211	Honeoye Valley Prop., Inc.	5591 Co Rd 36	42
164.11-1-39.000	Wheeler, Kenneth W	5560 Co Rd 36	1
164.11-1-40.000	Revive Realty LLC	5553 Holden Dr	1
164.11-1-41.000	Paterson, Jaquelyn	5557 Holden Dr	0.25
164.11-1-42.000	Paterson, Jaquelyn	5561 Holden Dr	1
164.11-1-43.000	Stek, Mary	Co Rd 36	0.25
164.11-1-44.000	Jacques, Deborah M	5530 Co Rd 36	1
164.11-1-45.000	Miller, Paul W	5526 Co Rd 36	1
164.11-1-46.000	Swartwood, Doug	5520 Co Rd 36	1
164.11-1-47.000	DeSimone, Daniel	5566 Co Rd 36	1
164.11-1-49.000	Kwiatkowski, Joseph	5528 Twin Bay Dr	1
164.11-1-50.000	Green, Debra C	5540 Walt Dr	1
164.11-1-51.000	Elliott, Joseph M	5539 Walt Dr	1
164.11-1-52.000	Paluch, Kenneth F	5539 Twin Bay Dr	1
164.11-1-53.000	Welkley, Ronald	5541 Twin Bay Dr	1
164.11-1-54.000	Boni, Ian M	5541 Walt Dr	1
164.11-1-55.000	Smith, Ryan	5543 Walt Dr	1
164.11-1-56.000	Zientara, Stephen J	5543 Twin Bay Dr	1
164.11-1-57.100	Malcolm, Kim	5545 Twin Bay Dr	1
164.11-1-58.000	Malcolm, Kim L	5545 Walt Dr	1
164.11-1-59.000	Jankowski, Jeffrey	5547 Walt Dr	1
164.11-1-60.100	Huls, Trevor	5522 Twin Bay Dr	1
164.11-1-61.000	Drake, Tammy	Twin Bay Dr	0
164.15-1-1.100	California Pt Properties, Inc	5619 Poplar Cv	1
164.15-1-2.110	Williams, Rebecca	Poplar Cv	0.25
164.15-1-2.121	Spurling, Michael J	5625 Poplar Cv	1
164.15-1-2.130	Williams Rebecca A Irv Trust	5623 Poplar Cv	1
164.15-1-2.200	Honeoye Lake Co	5620 Poplar Cv	0
164.15-1-4.000	Kober, James	5629 Poplar Cv	1
164.15-1-5.000	Emens, George	5631 Poplar Cv	1
164.15-1-6.000	Fitzsimmons, Thomas	5635 Poplar Cv	1
164.15-1-7.000	Hudson, John M	5639 Poplar Cv	1
164.15-1-8.000	Sherman, Jerry	5641 Poplar Cv	1
164.15-1-9.210	Kesselring, David W	5649 Poplar Cv	1
164.15-1-9.310	Sauer, Jude	5651 Poplar Cv	1
164.15-1-12.000	Gearzt, Gerrett	5669 Poplar Cv	1
164.15-1-13.000	Young Qual Personal Res Trust	5675 Sunset Dr	1
164.15-1-14.000	Young, Marcia D	5679 Sunset Dr	1
164.15-1-15.000	McCann, John F	5681 Sunset Dr	1
164.15-1-16.000	Friedrich, Kenneth P	5685 Sunset Dr	1
164.15-1-17.000	Powell, Judith D	5687 Sunset Dr	1
164.15-1-18.000	Patchen, Jody	5691 Sunset Dr	1
164.15-1-19.000	Raville, Kevin P	5693 Sunset Dr	1
164.15-1-20.000	Attridge, Joan M	5695 Sunset Dr	1
164.15-1-21.100	Scherberger, Ruth R	5697 Sunset Dr	1

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164.15-1-22.100	Roy J & Cynthia C Gordon, IRR Trust	5701 Sunset Dr	1
164.15-1-23.000	Wolf, Bette A	5703 Sunset Dr	0.5
164.15-1-24.000	Wolf, Frederick A	5705 Sunset Dr	1
164.15-1-25.000	Fritz, Ronald H	5709 Sunset Dr	1
164.15-1-26.000	Merzke, James P	5713 Sunset Dr	1
164.15-1-27.000	O'Leary, Paul	5717 Sunset Dr	1
164.15-1-28.000	Comstock IRR Trust, Jean W	5721 Sunset Dr	1
164.15-1-29.000	Reifsteck, Phillip R	5725 Sunset Dr	1
164.15-1-30.000	Alden E Favro Jr. IRR Trust	5729 Sunset Dr	1
164.15-1-31.000	Hutton, Barry	5733 Sunset Dr	1
164.15-1-32.000	Denniston, George E	5737 Sunset Dr	1
164.15-1-33.000	Denniston, George E	5741 Sunset Dr	1
164.15-1-34.000	Alt, Michael	5749 Sunset Dr	1
164.15-1-35.000	Owens, Gregg R	5753 Sunset Dr	1
164.15-1-36.000	Simmons, Richard E	5757 Sunset Dr	1
164.19-1-1.000	Wing, Eric L	5761-5763 Co Rd 36	1.5
164.19-1-2.000	Holter, Lynne G	5767 Co Rd 36	1
164.19-1-3.000	Tirk, Christopher	5771 Co Rd 36	1
164.19-1-4.000	Lightholder, Mary Jo	5773 West Shore Cv	1
164.19-1-5.000	Scholl, Patricia M	5775 West Shore Cv	1.5
164.19-1-6.000	Novak, David D	5779 West Shore Cv	1.5
164.19-1-7.000	Noble, Richard L	5781 West Shore Cv	1.5
164.19-1-8.000	Casaceli, Cynthia	5785 West Shore Cv	1.5
164.19-1-9.100	Hoover, J. Robert	5789 West Shore Cv	1.5
164.19-1-10.100	Boroson, Michael L	5795 West Shore Cv	1
164.19-1-11.000	Nolan, Daniel J	5801 West Shore Cv	1
164.19-1-12.000	5805 West Shore Cove, LLC	5805 West Shore Cv	1
164.19-1-13.000	Markman Family Trust, Howard	5837 Sweet Pea Ln	1
164.19-1-14.000	Jaroslawsky, William J	5835 Sweet Pea Ln	1
164.19-1-15.000	Lembach, Sally	5833 Sweet Pea Ln	1
164.19-1-16.000	Plain, Judith S	5829 Sweet Pea Ln	1
164.19-1-17.110	JCratsley LLC	5818 Sweet Pea Ln	1.5
164.19-1-17.120	JCratsley LLC	5838 Sweet Pea Ln	1
164.19-1-18.100	Demaria, Stephen J	5822 Sweet Pea Ln	1
164.19-1-19.100	Seablom, Merry K	5828 Sweet Pea Ln	1
164.19-1-21.100	5844 Sleepy Hollow, LLC	5844 Sleepy Hollow Ln	1.5
164.19-1-22.000	Gronwall, Teryl R	5849 Sleepy Hollow Ln	1
164.19-1-23.000	Gronwall, Teryl R	5853 Joe Bear Dr	1
164.19-1-24.000	Goodridge, Gregory C	5856 Joe Bear Dr	1
164.19-1-25.100	Martinez-Capolino, Cynthia C	5859 Joe Bear Dr	1
164.19-1-26.100	O'Brien, Dennis A	5863 Joe Bear Dr	1
164.19-1-27.000	Consler, Gale	5867 Joe Bear Dr	1
164.19-1-29.000	Frank, Kelly	5871 Joe Bear Dr	1
164.19-1-30.000	Palmer, Gary W	5879 Joe Bear Dr	1
164.19-1-31.100	Guckian, Joseph	5891 Joe Bear Dr	1
164.19-1-32.100	Donovan, Chad M	5901 Pickerel Pt	1
164.19-1-34.000	Wright, Kristy L	5904 Pickerel Pt	1
164.19-1-35.000	Castronova, Anthony T	5905 Pickerel Pt	1
164.19-1-36.110	Keller, Living Trust, James G	5907 Pickerel Pt	1
164.19-1-36.210	Singer, Kristine A	5908 Pickerel Pt	1
164.19-1-37.100	Kilian, Gary M	5911 Pickerel Pt	1
164.19-1-37.200	Kilian, Gary M	5910 Pickerel Pt	1

Water District Special Assessment Roll

164.19-1-38.100	Stone, Dale A	5915 Pickerel Pt	1
164.19-1-40.000	Holding, Daniel	5918 Pickerel Pt	1
164.19-1-41.000	Holding, Daniel J	5919 Pickerel Pt	1
164.19-1-42.000	DeCiantis, Frank	5923 Pickerel Pt	1
164.19-1-45.000	jcratsley LLC	Sweet Pea Ln	0
174.00-2-1.000	Ruder, Teague	6028 Co Rd 36	1
174.00-2-3.000	Wilkins, Michael J	6034 Co Rd 36	1
174.00-2-9.000	Cenzi, David J	6040 Rose Hill Rd	1
174.00-2-10.000	Boylan, Peter	6052 N Old West Lake Rd	1
174.00-2-11.000	Beisheim, Diana	6054 N Old West Lake Rd	1
174.00-2-12.000	Duerr, William C	6060 N Old West Lake Rd	1
174.00-2-13.100	Fox, Nicole E	6062 N Old West Lake Rd	1
174.00-2-14.100	Lee, Christiane	6074 N Old West Lake Rd	0.25
174.00-2-16.000	Seidenberg , Peter	6076 N Old West Lake Rd	1
174.00-2-18.000	Mattice, Thelma G	6088 N Old West Lake Rd	1
174.00-2-19.000	Timmons, Shirley M	6100 N Old West Lake Rd	1
174.00-2-20.100	Peters, Terry A	6124 N Old West Lake Rd	0.5
174.00-2-21.000	Mulvaney, Phyllis L	6120 N Old West Lake Rd	1
174.00-2-22.100	Becker, Maggie M	6075 N Old West Lake Rd	1
174.00-2-23.200	Mattimore, Brandon R	6134 N Old West Lake Rd	1
174.00-2-24.211	Hudak, Christine H	6191 N Old West Lake Rd	1
174.00-2-24.212	Cormier, LLC	6200 N Old West Lake Rd	1
174.00-2-26.100	Sherman, Christopher L	6159 N Old West Lake Rd	1
174.00-2-27.100	Long Patricia	Co Rd 36	0
174.00-2-28.100	Karnoski, Marcus G	Co Rd 36	0
174.00-2-29.110	Birdsall, Paul W III	6216 N Old West Lake Rd	1
174.00-2-29.121	Smith, John A	6207 N Old West Lake Rd	0.5
174.00-2-29.200	Smyser, Michael	6236 N Old West Lake Rd	1
174.00-2-30.100	Roberts, Jeffrey J	6240 N Old West Lake Rd	0.5
174.00-2-31.100	Merzke, Daniel J	6260 Co Rd 36	1
174.00-2-32.000	DeWitt, David	6268 Co Rd 36	1
174.00-2-33.000	Statt, Mark A	6286 Co Rd 36	1
174.00-2-62.110	Peters, Terry A	6224 N Old West Lake Rd	0.25
174.00-2-63.100	Werth, Gary D	6156 N Old West Lake Rd	1
174.07-1-1.000	Briggs, James T	5925 Pickerel Pt	1
174.07-1-2.000	Mueller Family Trust	5927 Pickerel Pt	1
174.07-1-3.000	Gruka, Stacey L	5929 Pickerel Pt	1
174.07-1-4.000	Bourne, Margaret D	5931 Pickerel Pt	1
174.07-1-5.000	Clement, Michael	5936 Pickerel Pt	1
174.07-1-6.000	Zona, Charles E	5933 Pickerel Pt	1
174.07-1-7.000	Kozlowski, James E II	5935 Pickerel Pt	1
174.07-1-8.000	Raimondi, Joseph R	5937 Pickerel Pt	1
174.07-1-9.100	Stollery, Roberta	5942 Pickerel Pt	1
174.07-1-9.200	Hill, Patricia A	5939 Pickerel Pt	1
174.07-1-10.000	Hill, Patricia	5940 Co Rd 36	0.5
174.07-1-12.000	Stollery, Roberta	5941 Pickerel Pt	1
174.07-1-13.000	Kirkmire, Gary M	5943 Pickerel Pt	1
174.07-1-14.000	Fagan, James G Jr	5947 Pickerel Pt	1
174.07-1-15.000	Janicki, James	5949 Pickerel Pt	1
174.07-1-17.000	Young, David	Co Rd 36	0.25
174.07-1-18.000	Young, David	5953 Pickerel Pt	1
174.07-1-19.100	Welkley, Tara F	5957 Pickerel Pt	1



Water District Special Assessment Roll

174.07-1-19.200	Helberg Irrv Trust, June	5961 Pickerel Pt	1
174.07-1-20.000	Young, David	Co Rd 36	0.25
174.07-1-21.000	K & C Murphy Living Trust	Co Rd 36	0
174.07-1-22.000	K & C Murphy Living Trust	5966 Pickerel Pt	1
174.07-1-23.000	Burton, Anna E	5968 Pickerel Pt	1
174.07-1-24.000	Langenstein, Joseph J	5967 Pickerel Pt	1
174.07-1-25.000	Burton, Anna E	5971 Pickerel Pt	0.25
174.07-1-26.000	Helberg Irrv Trust, June	5972 Pickerel Pt	0.5
174.07-1-27.000	Peters Douglas & Barbara, Living Trust	5975 Pickerel Pt	1
174.07-1-28.000	Ewing, Thomas G	5979 Co Rd 36	1
174.07-1-29.000	Ewing, Thomas G	5985 Co Rd 36	1
174.07-1-31.100	Starr, Mitchell J	5991 Pine Haven Ln	1
174.07-1-32.100	Elman, Janet G	5993 Pine Haven Ln	1
174.07-1-33.121	Lilly Lu Properties, Inc	5995 Co Rd 36	1
174.07-1-33.210	Lilly Lu Properties, Inc	5992 Pine Haven Ln	1
174.07-1-34.110	Six-In-Cove Hmowners Assoc Inc	Pine Haven Ln	0
174.07-1-34.200	LoBue, Lucille T	5999 Pine Haven Ln	0.5
174.07-1-34.300	Kirby, Robert H III	6001 Pine Haven Ln	0.5
174.07-1-34.400	Wichtowski, Gregory W	6005 Pine Haven Ln	0.5
174.07-1-34.500	Thom Irv Trust, Harrison & Margaret	6003 Pine Haven Ln	0.5
174.07-1-34.600	Bauer, Benjamin	6007 Pine Haven Ln	0.5
174.07-1-34.700	Schrader IRR Trust, Norman J and Betty A	6009 Pine Haven Ln	0.5
174.07-1-35.000	LeBeau, James	6011 West Willow Pt	1
174.07-1-36.000	Laudenslager, Kenneth R	6013 West Willow Pt	1
174.07-1-37.000	VanderKamp, Charles	6015 West Willow Pt	1
174.07-1-39.100	Grant, Peter J	6019 West Willow Pt	1
174.07-1-40.000	Matyjas, Walter	6025 West Willow Pt	1
174.07-1-41.000	Willow Pt Owners Assoc	6027 West Willow Pt	0
174.07-1-42.000	Emens, George	6028 West Willow Pt	1
174.07-1-43.000	Blanding, David	6026 West Willow Pt	1
174.07-1-44.000	Hens, Brian G	6024 West Willow Pt	1
174.07-1-45.000	Boyd, Thomas J	6022 West Willow Pt	1
174.07-1-46.000	Smith, John Mark	6020 West Willow Pt	1
174.07-1-47.000	Roelle, Rick J	6018 West Willow Pt	1
174.07-1-48.000	Smith, Julie D	6016 West Willow Pt	0.25
174.07-1-49.000	Grant, Peter J	Co Rd 36	0
174.07-1-51.100	Marvin, Kevin A	6014 West Willow Pt	1.5
174.07-1-52.000	LeBeau, James	6012 West Willow Pt	1
174.11-1-1.000	6027 County Road 36, LLC	6027 Co Rd 36	1
174.11-1-2.000	Carlberg, Randy	6033 Bartholomew Dr	1
174.11-1-3.000	Mills, Andrew J	6035 Bartholomew Dr	1
174.11-1-4.000	6037 Bartholemew LLC	6037 Bartholomew Dr	1
174.11-1-5.000	Bartlake Properties, LLC	6039 Bartholomew Dr	1
174.11-1-6.000	Klatt, Kristen S	6041 Bartholomew Dr	1
174.11-1-7.000	Dirksen, Robert	6043 Bartholomew Dr	1
174.11-1-8.000	Marquardt, Debra Ann	6045 Bartholomew Dr	1
174.11-1-9.000	Smith, Janet L	6047 Bartholomew Dr	1
174.11-1-10.100	Carr, Leslie J & Ellen K Trust	6053 Bartholomew Dr	1
174.11-1-11.100	Cavinee, Revocable Trust, Justin M	6055 Bartholomew Dr	1
174.11-1-12.100	Rydell, David A	6057 Bartholomew Dr	1
174.11-1-13.000	Godfrey, David	6059 Bartholomew Dr	1
174.11-1-14.110	Herbst Family Irrev. Trust	6061 Bartholomew Dr	1

Water District Special Assessment Roll

174.11-1-14.200	Burley, Wendy M	6065 Bartholomew Dr	1
174.11-1-15.110	Hurd, Linda R	6067 Bemis Pt	1
174.11-1-17.100	Murray, Richard	6071 Bemis Pt	1
174.11-1-18.000	Zedick, Thomas	6077 Southwest Shrs	1
174.11-1-19.100	Biedrzycki, Stephen M	6079 Southwest Shrs	1
174.11-1-20.100	DeHollander, Stephen G	6081 Southwest Shrs	1
174.11-1-21.000	Calhoun, Aimee	6083 Southwest Shrs	1
174.11-1-22.100	Deck, Gregory A	6085 Southwest Shrs	1
174.11-1-23.100	Bouwens, William	6087 Southwest Shrs	1
174.11-1-25.100	Calcagno, Rebecca M	6097 Southwest Shrs	1
174.11-1-27.000	Hackett, Ann W	6105 Southwest Shrs	1
174.11-1-28.000	Prospero, Denise D	6109 Southwest Shrs	1
174.11-1-29.000	Vanderstow, George Jr	6113 Southwest Shrs	1
174.11-1-30.000	Borsink, Richard John	6123 Southwest Shrs	1
174.11-1-31.110	Browe, James C	6125 Southwest Shrs	1
174.11-1-31.121	Vanderstow, George Jr	6124 Southwest Shrs	0.5
174.11-1-31.200	Honeoye Lake Co	6112 Southwest Shrs	0
174.11-1-32.000	Roth, Thomas J	6129 Southwest Shrs	1
174.11-1-33.000	Jagusiak, John M	6133 Southwest Shrs	1
174.11-1-36.100	Pipitone, Paul & Joanne	6101 Southwest Shrs	1
174.11-1-37.200	Potter, Mari	6090-6091 Southwest Shrs	1
174.11-1-43.000	Bemis, Trent S	6075 Bemis Pt	1
174.11-1-45.110	Collichio, Rachael M	6063 Bartholomew Dr	1
174.11-1-49.000	RS Mather LLC	6049 Bartholomew Dr	1
174.11-1-50.000	Rydell, David	6048 Bartholomew Dr	1
174.11-1-51.000	Dirksen, Robert	6044 Bartholomew Dr	0.25
174.11-1-52.000	Miller, Elisa	6030 Bartholomew Dr	1
174.11-1-54.000	Murphy, Christine T	Southwest Shrs	0
174.15-1-1.100	Murphy, Christine T	6137 Southwest Shrs	1
174.15-1-1.210	Murphy, Christine T	6136 Southwest Shrs	1
174.15-1-1.300	Murphy, Christine T	Southwest Shrs	0.25
174.15-1-3.000	Freeman, James	6141 Southwest Shrs	1
174.15-1-4.000	Chris Development LLC	6145 Southwest Shrs	1
174.15-1-5.000	Chris Development LLC	6149 Southwest Shrs	1
174.15-1-6.000	Sherman, Christopher L	6153 Southwest Shrs	0.25
174.15-1-7.000	LaNasa, Philip E	6157 Southwest Shrs	1
174.15-1-8.000	Mosetti, Mark	6171 Southwest Shrs	1
174.15-1-9.000	Long Patricia	6177 Southwest Shrs	1
174.15-1-11.000	Gilman Family Irr Trust	6191 Southwest Shrs	1
174.15-1-12.000	Betsker, Steven W	6193 Southwest Shrs	1
174.15-1-13.100	DKY Properties, LLC	6195 Southwest Shrs	1
174.15-1-13.200	Moore, James	6199 Southwest Shrs	1.5
174.15-1-14.000	Moore, James J	6201 Southwest Shrs	1
174.15-1-15.000	Honeoye Holdings, LLC	6205 Southwest Shrs	1
174.15-1-16.100	Vinson, Richard	6209 Southwest Shrs	1
174.15-1-16.200	Vinson, Richard	6211 Southwest Shrs	0.25
174.15-1-17.000	Pathak, Vikrant	6213 Southwest Shrs	1
174.15-1-18.000	Tompkins, Steven D	6215 Southwest Shrs	1
174.15-1-19.000	Stoll, Ann Marie	6217 Southwest Shrs	1
174.15-1-20.000	M & T Irish Eyes, LLC	6219 Southwest Shrs	1
174.15-1-21.000	M & T Irish Eyes, LLC	6223 Southwest Shrs	0.25
174.15-1-22.000	Reichhart Richard B	6225 Southwest Shrs	1

Water District Special Assessment Roll

174.15-1-23.000	Willadsen 2021 Family Trust	6229 Southwest Shrs	1
174.15-1-24.000	Beck, Avis	6233 Southwest Shrs	1.5
174.15-1-25.100	Erhart, Joseph N Jr	6235 Southwest Shrs	1
174.15-1-27.100	Wynings Estate, Marie F	6238 Southwest Shrs	1
174.15-1-29.000	Brennan David G	6230 Southwest Shrs	1
174.15-1-30.000	Green, Amy	6226 Southwest Shrs	1
174.15-1-31.000	M & T Irish Eyes, LLC	6220 Southwest Shrs	0.5
174.15-1-32.000	Goff, Tammy L	6214 Southwest Shrs	1
174.15-1-33.000	Guffey, Scott	6202 Southwest Shrs	1
174.15-1-34.110	Cook, Donald	6185 Co Rd 36	1
174.15-1-34.120	Patel, Amrutlal B	6183 Southwest Shrs	1
174.15-1-34.200	Honeoye Lake Co	6176 Southwest Shrs	0
174.15-1-35.000	Long Patricia	6174 Southwest Shrs	1
174.15-1-36.111	Hogan, Paul J	6163 Southwest Shrs	1.5
174.15-1-36.112	Palma, Joseph A	6159 Southwest Shrs	1
174.15-1-36.120	Chris Development LLC	6170 Southwest Shrs	1
174.15-1-36.200	Chris Development LLC	6158 Southwest Shrs	1
174.19-1-2.000	Gotham, Clinton Isaac	6240 Southwest Shrs	1
174.19-1-3.100	Reitano, Frank	Southwest Shrs	0
174.19-1-3.200	Gotham, Craig V	6242 Southwest Shrs	0.25
174.19-1-4.100	Butler, Vincent F Jr	6243 Southwest Shrs	1
174.19-1-5.000	Reitano, Frank	6247 Southwest Shrs	1
174.19-1-6.000	Gotham V Craig Trust	6251 Southwest Shrs	1
174.19-1-7.000	Zwick, Michael A	6255 Southwest Shrs	1
174.19-1-9.100	Tantalo, Jon A	6257 Southwest Shrs	1
174.19-1-10.100	Hurley, Joseph P	6259 Southwest Shrs	1
174.19-1-11.000	Breen, David J Jr	6261 Southwest Shrs	1
174.19-1-12.100	Walsh, Robert F	6265 Lakes End Ln	1
174.19-1-13.100	Wong, Thomas	6267 Lakes End Ln	1
174.19-1-14.100	Streb, Claire	6269 Lakes End Ln	1
174.19-1-15.100	Castronova, Pamela E	6271 Lakes End Ln	1
174.19-1-16.000	Ransco, Thomas A	6275 Lakes End Ln	1
174.19-1-17.100	Statt, Courtney	6277 Lakes End Ln	1
174.19-1-19.100	Rand, Craig M	6285 Lakes End Ln	1
174.19-1-20.000	Honeoye Lake Co Sewer	6266 Lakes End Ln	0

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Equalized Total Assessed Value 265,909,717

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	2,072,300	0.78
13100	CO - GENERALLY	RPTL 406(1)	2	138,100	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,791,600	0.67
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	5	324,200	0.12
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	3	240,800	0.09
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	4	578,800	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	66,900	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	1	9,000	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	40	346,015	0.13
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	2	18,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	30,000	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	431,859	0.16
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	15,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	1	30,000	0.01
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	26	646,721	0.24
41152	COLD WAR VETERANS (10%)	RPTL 458-b	12	46,150	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,000	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	2	92,322	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	751,732	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	1	21,465	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	58,948	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	93,772	0.04
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	2	23,848	0.01

Equalized Total Assessed Value 265,909,717

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	19	1,380,081	0.52
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>205</b>	<b>9,227,613</b>	<b>3.47</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>205</b>	<b>9,227,613</b>	<b>3.47</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE**

**PRELIMINARY**

Page 1 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

Personal Services	A1010.1	11,480.00	8,826.00	11,768.00	11,768.00	13,200.00	12.16
Contractual	A1010.4	1,121.67	269.65	1,500.00	1,500.00	1,500.00	0.00
<b>Total</b>		<b>12,601.67</b>	<b>9,095.65</b>	<b>13,268.00</b>	<b>13,268.00</b>	<b>14,700.00</b>	<b>10.79</b>

TOWN JUSTICES

Personal Services	A1110.1	18,685.68	15,461.69	19,154.00	19,154.00	20,000.00	4.41
Court Clerk - Pers Serv	A1110.11	11,035.08	7,708.00	13,685.00	13,685.00	13,000.00	-5.00
Equipment	A1110.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1110.4	1,056.01	476.85	2,000.00	2,000.00	1,400.00	-30.00
<b>Total</b>		<b>30,776.77</b>	<b>23,646.54</b>	<b>34,839.00</b>	<b>34,839.00</b>	<b>34,400.00</b>	<b>-1.26</b>

SUPERVISOR

Personal Services	A1220.1	14,240.98	11,904.48	14,739.00	14,739.00	23,000.00	56.04
Equipment	A1220.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1220.4	304.50	781.65	1,000.00	1,000.00	1,800.00	80.00
<b>Total</b>		<b>14,545.48</b>	<b>12,686.13</b>	<b>15,739.00</b>	<b>15,739.00</b>	<b>24,800.00</b>	<b>57.57</b>

BUDGET OFFICER

Personal Services	A1340.1	2,172.00	1,848.50	2,248.00	2,248.00	3,500.00	55.69
Bookkeeper - Pers Serv	A1340.11	19,743.71	16,352.75	18,400.00	18,400.00	23,400.00	27.17
Equipment	A1340.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1340.4	2,627.07	6,453.99	2,000.00	4,799.23	8,200.00	310.00
<b>Total</b>		<b>24,542.78</b>	<b>24,655.24</b>	<b>22,648.00</b>	<b>25,447.23</b>	<b>35,100.00</b>	<b>54.98</b>

ASSESSORS

Appt Assessor - Pers Serv	A1355.1	23,345.92	12,461.33	23,346.00	23,346.00	25,000.00	7.08
Review Board - Pers Serv	A1355.11	367.50	817.50	1,300.00	1,300.00	1,000.00	-23.07
Clerk - Personal Services	A1355.12	15,737.75	14,729.84	16,500.00	16,500.00	10,000.00	-39.39
Equipment	A1355.2	0.00	0.00	450.00	450.00	0.00	-100.00
Contractual	A1355.4	3,060.00	6,270.62	4,900.00	6,503.40	3,800.00	-22.44

**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE  
PRELIMINARY**

Page 2 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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Total		42,511.17	34,279.29	46,496.00	48,099.40	39,800.00	-14.40
TOWN CLERK							
Personal Services	A1410.1	34,613.80	28,657.02	35,480.00	35,480.00	46,000.00	29.65
Deputy - Personal Services	A1410.11	2,076.00	1,596.00	2,128.00	2,128.00	2,300.00	8.08
Deputy - Personnel Services	A1410.12	1,150.84	4,836.11	11,000.00	11,000.00	19,396.00	76.32
Equipment	A1410.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1410.4	3,484.47	3,965.98	5,450.00	5,450.00	6,450.00	18.34
Total		41,325.11	39,055.11	54,058.00	54,058.00	74,146.00	37.16
ATTORNEY							
Contractual	A1420.4	10,011.00	14,319.22	7,000.00	11,471.11	8,000.00	14.28
Total		10,011.00	14,319.22	7,000.00	11,471.11	8,000.00	14.28
PERSONNEL							
Personal Services	A1430.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1430.4	190.00	180.00	1,000.00	1,000.00	1,000.00	0.00
Total		190.00	180.00	1,000.00	1,000.00	1,000.00	0.00
ENGINEERING							
Contractual	A1440.4	2,500.00	0.00	0.00	0.00	65,000.00	****.**
Total		2,500.00	0.00	0.00	0.00	65,000.00	****.**
ELECTIONS							
Personal Services	A1450.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1450.4	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Total		3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
RECORDS MANAGEMENT OFFICER							
Pers Serv	A1460.1	0.00	0.00	0.00	0.00	0.00	0.00
Deputy -pers Serv	A1460.11	0.00	0.00	2,000.00	2,000.00	1,000.00	-50.00
Contractual	A1460.4	0.00	0.00	50.00	50.00	0.00	-100.00
Total		0.00	0.00	2,050.00	2,050.00	1,000.00	-51.21

**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE  
PRELIMINARY**

Page 3 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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BUILDINGS

Cleaner - Personal Services	A1620.1	0.00	0.00	0.00	0.00	0.00	0.00
Hwy Pers - Personal Services	A1620.11	0.00	8,307.68	1,000.00	1,000.00	1,000.00	0.00
Equipment	A1620.2	0.00	0.00	0.00	0.00	0.00	0.00
Town Hall - Contractual	A1620.4	91,211.75	181,983.91	27,000.00	129,824.94	30,000.00	11.11
Court - Contractual	A1620.41	3,426.73	3,419.22	3,000.00	3,000.00	3,400.00	13.33
Historical - Contractual	A1620.42	274.82	0.00	1,000.00	1,000.00	800.00	-20.00
<b>Total</b>		<b>94,913.30</b>	<b>193,710.81</b>	<b>32,000.00</b>	<b>134,824.94</b>	<b>35,200.00</b>	<b>10.00</b>

CENTRAL DATA PROCESSING

Central Data Processing	A1680.4	14,710.21	14,272.75	11,000.00	11,000.00	15,000.00	36.36
<b>Total</b>		<b>14,710.21</b>	<b>14,272.75</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>15,000.00</b>	<b>36.36</b>

GENERAL GOVERNMENT SUPPORT

Unallocated Insurance	A1910.4	36,693.84	38,687.46	39,000.00	39,000.00	40,000.00	2.56
Municipal Association Dues	A1920.4	1,393.00	900.00	1,395.00	1,395.00	999.00	-28.38
Contingent Account	A1990.4	0.00	0.00	10,000.00	961.95	10,000.00	0.00
<b>Total</b>		<b>38,086.84</b>	<b>39,587.46</b>	<b>50,395.00</b>	<b>41,356.95</b>	<b>50,999.00</b>	<b>1.19</b>

General Government Support Total

<b>329,714.33</b>	<b>405,488.20</b>	<b>293,493.00</b>	<b>396,153.63</b>	<b>402,145.00</b>	<b>37.02</b>
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PUBLIC SAFETY

TRAFFIC CONTROL

Personal Services	A3310.1	0.00	9,034.60	1,000.00	1,000.00	1,000.00	0.00
Contractual	A3310.4	8,070.40	0.00	8,100.00	8,100.00	9,200.00	13.58
<b>Total</b>		<b>8,070.40</b>	<b>9,034.60</b>	<b>9,100.00</b>	<b>9,100.00</b>	<b>10,200.00</b>	<b>12.08</b>

CONTROL OF DOGS

Personal Services	A3510.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A3510.4	5,438.16	5,108.20	5,200.00	5,083.00	5,200.00	0.00
<b>Total</b>		<b>5,438.16</b>	<b>5,108.20</b>	<b>5,200.00</b>	<b>5,083.00</b>	<b>5,200.00</b>	<b>0.00</b>

Public Safety Total

<b>13,508.56</b>	<b>14,142.80</b>	<b>14,300.00</b>	<b>14,183.00</b>	<b>15,400.00</b>	<b>7.69</b>
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**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE  
PRELIMINARY**

Page 4 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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PUBLIC HEALTH

BOARD OF HEALTH

Personal Services	A4010.1	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A4010.4	132.66	72.28	400.00	400.00	300.00	-25.00
<b>Total</b>		<b>132.66</b>	<b>72.28</b>	<b>400.00</b>	<b>400.00</b>	<b>300.00</b>	<b>-25.00</b>

REGISTRAR OF VITAL STATISTICS

Per Ser	A4020.1	430.00	328.00	441.00	441.00	700.00	58.73
<b>Total</b>		<b>430.00</b>	<b>328.00</b>	<b>441.00</b>	<b>441.00</b>	<b>700.00</b>	<b>58.73</b>

Public Health Total

		562.66	400.28	841.00	841.00	1,000.00	18.90
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TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS

Personal Services	A5010.1	66,625.00	59,657.11	68,290.00	68,290.00	74,000.00	8.36
Deputy - Pers Serv	A5010.11	4,100.00	3,075.00	4,202.00	4,202.00	4,400.00	4.71
Equipment	A5010.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5010.4	1,440.50	1,302.79	2,000.00	2,000.00	1,800.00	-10.00
<b>Total</b>		<b>72,165.50</b>	<b>64,034.90</b>	<b>74,492.00</b>	<b>74,492.00</b>	<b>80,200.00</b>	<b>7.66</b>

TOWN SHED

Personal Services	A5132.1	108.56	1,407.69	2,000.00	2,000.00	2,000.00	0.00
Equipment	A5132.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A5132.4	22,160.48	15,424.15	23,000.00	23,000.00	85,000.00	269.56
<b>Total</b>		<b>22,269.04</b>	<b>16,831.84</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>87,000.00</b>	<b>248.00</b>

Transportation Total

		94,434.54	80,866.74	99,492.00	99,492.00	167,200.00	68.05
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CULTURE AND RECREATION

JOINT RECREATION PROJECTS

Contractual	A7145.4	10,019.00	0.00	10,220.00	10,220.00	11,000.00	7.63
<b>Total</b>		<b>10,019.00</b>	<b>0.00</b>	<b>10,220.00</b>	<b>10,220.00</b>	<b>11,000.00</b>	<b>7.63</b>

**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE  
PRELIMINARY**

Page 5 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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<b>LIBRARY</b>							
Contractual	A7410.4	26,203.00	26,989.00	26,990.00	26,989.00	27,529.00	1.99
Performances - Contractual	A7410.41	0.00	500.00	520.00	520.00	550.00	5.76
<b>Total</b>		<b>26,203.00</b>	<b>27,489.00</b>	<b>27,510.00</b>	<b>27,509.00</b>	<b>28,079.00</b>	<b>2.06</b>
<b>HISTORIAN</b>							
Personal Services	A7510.1	1,000.00	0.00	1,025.00	1,025.00	1,500.00	46.34
Contractual	A7510.4	16.99	66.29	250.00	250.00	300.00	20.00
<b>Total</b>		<b>1,016.99</b>	<b>66.29</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>1,800.00</b>	<b>41.17</b>
<b>CELEBRATIONS</b>							
Community Events	A7550.4	0.00	0.00	500.00	500.00	500.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
<b>ADULT RECREATION</b>							
Contractual	A7620.4	500.00	500.00	500.00	500.00	500.00	0.00
<b>Total</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
<b>OTHER CULTURE &amp; RECREATION</b>							
Contractual	A7989.4	250.00	500.00	500.00	500.00	250.00	-50.00
<b>Total</b>		<b>250.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>250.00</b>	<b>-50.00</b>
<b>Culture And Recreation Total</b>		<b>37,988.99</b>	<b>28,555.29</b>	<b>40,505.00</b>	<b>40,504.00</b>	<b>42,129.00</b>	<b>4.00</b>
<b>HOME AND COMMUNITY SERVICES</b>							
<b>ZONING</b>							
Personal Services	A8010.1	2,360.00	880.00	4,570.00	4,570.00	4,500.00	-1.53
Equipment	A8010.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A8010.4	950.99	1,284.32	1,000.00	1,282.31	1,200.00	20.00
<b>Total</b>		<b>3,310.99</b>	<b>2,164.32</b>	<b>5,570.00</b>	<b>5,852.31</b>	<b>5,700.00</b>	<b>2.33</b>
<b>PLANNING</b>							
Planning Bd - Pers Servic	A8020.1	4,825.00	0.00	6,240.00	6,240.00	6,734.00	7.91

**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE  
PRELIMINARY**

Page 6 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
Equipment	A8020.2	0.00	0.00	0.00	0.00	0.00	0.00
Planning - Contractual	A8020.4	1,204.40	589.97	2,000.00	2,000.00	10,500.00	425.00
Total		6,029.40	589.97	8,240.00	8,240.00	17,234.00	109.15
AQUATIC VEGETATION PROGRAM							
Pers Serv	A8092.1	10,025.50	8,370.75	10,000.00	10,000.00	10,000.00	0.00
Equipment	A8092.2	0.00	0.00	0.00	0.00	2,500.00	****.**
Contractua	A8092.4	6,503.52	0.00	7,000.00	7,000.00	7,000.00	0.00
Total		16,529.02	8,370.75	17,000.00	17,000.00	19,500.00	14.70
REFUSE & GARBAGE							
Contractual	A8160.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
CODE ENFORCEMENT							
Personal Svcs	A8664.1	17,937.92	16,168.32	17,000.00	17,000.00	20,000.00	17.64
Personnel Services	A8664.11	13,198.68	14,264.85	15,100.00	15,100.00	22,880.00	51.52
Personnel Services	A8664.12	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	A8664.2	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A8664.4	3,652.31	1,804.97	3,000.00	3,000.00	13,000.00	333.33
Total		34,788.91	32,238.14	35,100.00	35,100.00	55,880.00	59.20
REMOVAL AND DEMOLITION							
Removal And Demolition	A8666.4	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
GENERAL NATURAL RESOURCES							
Hva & Hlwtf	A8790.4	1,667.00	1,917.00	1,917.00	1,917.00	1,920.00	0.15
Total		1,667.00	1,917.00	1,917.00	1,917.00	1,920.00	0.15
CEMETERIES							
Contractual	A8810.4	325.00	630.00	500.00	500.00	3,000.00	500.00

**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE  
PRELIMINARY**

Page 7 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
Total		325.00	630.00	500.00	500.00	3,000.00	500.00
OTHER HOME AND COMMUNITY SERVICES							
Other Home And Community Services	A8989.4	0.00	0.00	0.00	0.00	500.00	****.**
Total		0.00	0.00	0.00	0.00	500.00	****.**
Home And Community Services Total		62,650.32	45,910.18	68,327.00	68,609.31	103,734.00	51.81
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	A9010.8	18,704.36	0.00	22,000.00	22,000.00	24,400.00	10.90
Social Security	A9030.8	20,324.72	17,205.87	21,000.00	21,000.00	25,200.00	20.00
Workers Compensation Insurance	A9040.8	10,631.87	12,337.98	12,500.00	12,500.00	14,250.00	14.00
Unemployment Insurance	A9050.8	0.00	0.00	0.00	0.00	0.00	0.00
Disability Insurance	A9055.8	561.60	511.20	600.00	600.00	600.00	0.00
Hospital & Medical Insurance	A9060.8	23,676.17	28,140.00	28,000.00	28,000.00	31,280.00	11.71
Total		73,898.72	58,195.05	84,100.00	84,100.00	95,730.00	13.82
Employee Benefits Total		73,898.72	58,195.05	84,100.00	84,100.00	95,730.00	13.82
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	A9901.9	714.28	0.00	0.00	0.00	0.00	0.00
Total		714.28	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Total		714.28	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		613,472.40	633,558.54	601,058.00	703,882.94	827,338.00	37.64

**TOWN OF CANADICE**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY**  
Page 1 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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**REVENUES**

REAL PROPERTY TAXES

Real Property Taxes	A1001	109,454.69	115,452.51	112,000.00	112,000.00	130,000.00	16.07
Total		109,454.69	115,452.51	112,000.00	112,000.00	130,000.00	16.07

REAL PROPERTY TAX ITEMS

Interest & Penalties On Real Prop Taxes	A1090	3,061.73	3,000.00	2,700.00	2,700.00	3,000.00	11.11
Total		3,061.73	3,000.00	2,700.00	2,700.00	3,000.00	11.11

NON-PROPERTY TAX ITEMS

Nonproperty Tax Distribution By County	A1120	597,116.09	464,187.16	305,000.00	305,000.00	460,000.00	50.81
Franchises	A1170	10,299.40	10,569.35	9,000.00	9,000.00	10,000.00	11.11
Total		607,415.49	474,756.51	314,000.00	314,000.00	470,000.00	49.68

DEPARTMENTAL INCOME

Clerk Fees	A1255	1,526.51	800.00	650.00	650.00	700.00	7.69
Historian Fees	A1289	0.00	0.00	0.00	0.00	100.00	****.**
Total		1,526.51	800.00	650.00	650.00	800.00	23.07

USE OF MONEY AND PROPERTY

Interest & Earnings	A2401	2,139.29	705.22	600.00	600.00	700.00	16.66
Cd	A2401R	0.00	32,241.30	0.00	0.00	30,000.00	****.**
Total		2,139.29	32,946.52	600.00	600.00	30,700.00	5016.66

LICENSES AND PERMITS

Dog Licenses	A2544	1,697.00	931.00	1,500.00	1,500.00	1,600.00	6.66
Hunting Licenses	A2545	0.00	0.00	400.00	400.00	500.00	25.00
Building Permits	A2555	8,204.85	5,074.40	5,000.00	5,000.00	6,000.00	20.00
Other	A2590	6,333.80	6,436.30	2,000.00	2,000.00	2,000.00	0.00
Total		16,235.65	12,441.70	8,900.00	8,900.00	10,100.00	13.48

FINES AND FORFEITURES

**TOWN OF CANADICE  
GENERAL FUND - TOWNWIDE  
PRELIMINARY**

Page 2 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
Fines & Forfeited Bail	A2610	1,664.50	1,170.00	3,000.00	3,000.00	2,500.00	-16.66
Total		1,664.50	1,170.00	3,000.00	3,000.00	2,500.00	-16.66
SALE OF PROPERTY & COMPENSATION FOR							
Sales Of Equipment	A2665	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refunds Of Prior Years Expenditures	A2701	17.75	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	0.00	0.00	0.00	0.00	0.00	0.00
Other Unclassified Revenue	A2770	11,402.82	45.00	0.00	0.00	0.00	0.00
Total		11,420.57	45.00	0.00	0.00	0.00	0.00
STATE AID							
State Revenue Sharing (per Capita)	A3001	5,662.00	5,662.00	5,662.00	5,662.00	5,662.00	0.00
Mortgage Tax	A3005	53,788.71	15,294.60	42,500.00	42,500.00	50,000.00	17.64
Real Property Tax Assessment Aid	A3040	0.00	0.00	0.00	0.00	0.00	0.00
Records Management Grant (sara)	A3060	0.00	0.00	0.00	0.00	0.00	0.00
Other	A3089	0.00	0.00	0.00	0.00	0.00	0.00
Court Grant	A3990	0.00	0.00	0.00	0.00	0.00	0.00
Total		59,450.71	20,956.60	48,162.00	48,162.00	55,662.00	15.57
FEDERAL AID							
Arpa Revenues	A4089	65,892.50	102,824.94	0.00	102,824.94	0.00	0.00
Total		65,892.50	102,824.94	0.00	102,824.94	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfers	A5031	19.02	0.00	0.00	0.00	0.00	0.00
Total		19.02	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		878,280.66	764,393.78	490,012.00	592,836.94	702,762.00	43.41

**TOWN OF CANADICE**  
**GENERAL FUND - TOWNWIDE**  
**PRELIMINARY**  
Page 3 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-264,808.26	-130,835.24	111,046.00	111,046.00	124,576.00	12.18
TOTAL REVENUES & OTHER SOURCES		613,472.40	633,558.54	601,058.00	703,882.94	827,338.00	37.64

**TOWN OF CANADICE**  
**HIGHWAY FUND - TOWNWIDE**  
**PRELIMINARY**  
Page 1 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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**APPROPRIATIONS**

TRANSPORTATION

REPAIR OF ROADS

Personal Services	DA5110.1	84,860.74	85,222.85	80,064.00	80,064.00	87,500.00	9.28
Contractual	DA5110.4	135,961.33	69,447.38	142,000.00	157,827.60	142,000.00	0.00
Fuel	DA5110.41	17,923.93	10,896.43	22,000.00	22,000.00	22,000.00	0.00
<b>Total</b>		<b>238,746.00</b>	<b>165,566.66</b>	<b>244,064.00</b>	<b>259,891.60</b>	<b>251,500.00</b>	<b>3.04</b>

PERMANENT IMPROVEMENTS

Pers Serv	DA5112.1	54,605.13	32,309.54	71,520.00	71,520.00	82,500.00	15.35
Permanent Improvements	DA5112.2	234,313.15	234,881.35	235,000.00	235,000.00	250,000.00	6.38
Fuel	DA5112.21	27,725.31	16,058.13	26,400.00	23,775.30	26,400.00	0.00
Equipment	DA5112.23	15,903.31	53,673.34	0.00	2,624.70	0.00	0.00
<b>Total</b>		<b>332,546.90</b>	<b>336,922.36</b>	<b>332,920.00</b>	<b>332,920.00</b>	<b>358,900.00</b>	<b>7.80</b>

MACHINERY

Personal Services	DA5130.1	53,232.81	50,964.49	46,000.00	46,000.00	46,000.00	0.00
Equipment	DA5130.2	0.00	51,852.64	52,000.00	52,000.00	0.00	-100.00
Contractual	DA5130.4	46,285.62	30,541.29	50,000.00	50,000.00	50,000.00	0.00
<b>Total</b>		<b>99,518.43</b>	<b>133,358.42</b>	<b>148,000.00</b>	<b>148,000.00</b>	<b>96,000.00</b>	<b>-35.13</b>

MISCELLANEOUS BRUSH & WEEDS

Personal Services	DA5140.1	16,200.34	16,630.02	13,000.00	13,000.00	15,000.00	15.38
<b>Total</b>		<b>16,200.34</b>	<b>16,630.02</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>15,000.00</b>	<b>15.38</b>

SNOW REMOVAL

Personal Services	DA5142.1	94,810.63	32,973.71	94,000.00	94,000.00	102,896.00	9.46
Contractual	DA5142.4	93,570.54	93,879.02	93,840.00	93,879.02	109,500.00	16.68
Fuel	DA5142.41	23,993.82	14,439.69	20,400.00	20,360.98	20,400.00	0.00
<b>Total</b>		<b>212,374.99</b>	<b>141,292.42</b>	<b>208,240.00</b>	<b>208,240.00</b>	<b>232,796.00</b>	<b>11.79</b>

Transportation Total

		899,386.66	793,769.88	946,224.00	962,051.60	954,196.00	0.84
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**TOWN OF CANADICE  
HIGHWAY FUND - TOWNWIDE**

**PRELIMINARY**

Page 2 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
<b>EMPLOYEE BENEFITS</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	DA9010.8	26,795.77	0.00	32,000.00	32,000.00	25,000.00	-21.87
Social Security	DA9030.8	23,013.46	13,957.89	23,500.00	23,500.00	25,600.00	8.93
Workers Compensation Insurance	DA9040.8	11,815.00	13,676.02	13,600.00	13,676.02	14,000.00	2.94
Disability Insurance	DA9055.8	0.00	90.00	350.00	273.98	274.00	-21.71
Hospital & Medical Insurance	DA9060.8	65,382.05	79,899.80	60,000.00	60,000.00	89,000.00	48.33
<b>Total</b>		<b>127,006.28</b>	<b>107,623.71</b>	<b>129,450.00</b>	<b>129,450.00</b>	<b>153,874.00</b>	<b>18.86</b>
<b>Employee Benefits Total</b>		<b>127,006.28</b>	<b>107,623.71</b>	<b>129,450.00</b>	<b>129,450.00</b>	<b>153,874.00</b>	<b>18.86</b>
<b>DEBT SERVICE</b>							
<b>Debt Principal, Installment Purchases</b>							
Debt Principal, Installment Purchases	DA9785.6	67,952.91	103,061.61	103,021.00	103,061.61	101,915.00	-1.07
Debt Interest, Installment Purchases	DA9785.7	5,083.26	7,834.29	7,887.00	7,846.39	8,987.00	13.94
<b>Total</b>		<b>73,036.17</b>	<b>110,895.90</b>	<b>110,908.00</b>	<b>110,908.00</b>	<b>110,902.00</b>	<b>-0.00</b>
<b>Debt Service Total</b>		<b>73,036.17</b>	<b>110,895.90</b>	<b>110,908.00</b>	<b>110,908.00</b>	<b>110,902.00</b>	<b>-0.00</b>
<b>INTERFUND TRANSFERS</b>							
<b>TRANSFERS TO OTHER FUNDS</b>							
Interfund Transfers	DA9901.9	36,700.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>36,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Interfund Transfers Total</b>		<b>36,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,136,129.11</b>	<b>1,012,289.49</b>	<b>1,186,582.00</b>	<b>1,202,409.60</b>	<b>1,218,972.00</b>	<b>2.72</b>

**TOWN OF CANADICE  
HIGHWAY FUND - TOWNWIDE  
PRELIMINARY**

Page 1 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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**REVENUES**

REAL PROPERTY TAXES

Real Property Taxes	DA1001	480,000.00	480,000.00	480,000.00	480,000.00	476,000.00	-0.83
Total		480,000.00	480,000.00	480,000.00	480,000.00	476,000.00	-0.83

NON-PROPERTY TAX ITEMS

Property Tax Distribution By County	DA1120	364,000.00	276,000.00	364,000.00	364,000.00	364,000.00	0.00
Total		364,000.00	276,000.00	364,000.00	364,000.00	364,000.00	0.00

INTERGOVERNMENTAL CHARGES

Services For Other Governments	DA2300	132,841.60	139,800.00	120,000.00	120,000.00	140,000.00	16.66
Wqip	DA2390	16,680.01	55,900.64	0.00	0.00	0.00	0.00
Total		149,521.61	195,700.64	120,000.00	120,000.00	140,000.00	16.66

USE OF MONEY AND PROPERTY

Interest & Earnings	DA2401	782.42	1,092.82	300.00	300.00	300.00	0.00
Interest On Cd	DA2401CD	0.00	17,507.13	0.00	0.00	20,000.00	****. **
Total		782.42	18,599.95	300.00	300.00	20,300.00	6666.66

SALE OF PROPERTY & COMPENSATION FOR

Equipment Sale	DA2665	1,200.00	68,670.00	0.00	0.00	0.00	0.00
Total		1,200.00	68,670.00	0.00	0.00	0.00	0.00

MISCELLANEOUS LOCAL SOURCES

Refunds From Prior Years Expenditures	DA2701	0.00	0.00	0.00	0.00	0.00	0.00
Misc Income	DA2770	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

STATE AID

Consolidated Highway Aid	DA3501	197,783.77	0.00	197,784.00	213,611.60	213,612.00	8.00
Total		197,783.77	0.00	197,784.00	213,611.60	213,612.00	8.00

**TOWN OF CANADICE**  
**HIGHWAY FUND - TOWNWIDE**  
**PRELIMINARY**  
Page 2 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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INTERFUND TRANSFERS							
Interfund Transfers	DA5031	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,193,287.80	1,038,970.59	1,162,084.00	1,177,911.60	1,213,912.00	4.45
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-57,158.69	-26,681.10	24,498.00	24,498.00	5,060.00	-79.34
TOTAL REVENUES & OTHER SOURCES		1,136,129.11	1,012,289.49	1,186,582.00	1,202,409.60	1,218,972.00	2.72

TOWN OF CANADICE  
 RICHMOND FIRE DISTRICT

PRELIMINARY  
 Page 1 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 03/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

Contractual SF1-3410.4

177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76
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Total

177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76
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Public Safety Total

177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76
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TOTAL APPROPRIATIONS

177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76
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TOWN OF CANADICE  
 RICHMOND FIRE DISTRICT  
 PRELIMINARY  
 Page 1 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 03/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
<b>REVENUES</b>							
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	SF1-1001	177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76
Total		177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76
MISCELLANEOUS LOCAL SOURCES							
Foreign Fire Ins	SF1-2770	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76
Appropriated Reserves	SF1-0511	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		177,018.00	184,099.00	184,099.00	184,099.00	194,720.00	5.76

**TOWN OF CANADICE  
HEMLOCK FIRE DISTRICT  
PRELIMINARY**  
Page 1 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 03/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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**APPROPRIATIONS**

PUBLIC SAFETY

FIRE PROTECTION

Contractual SF2-3410.4

23,138.00 23,370.00 23,370.00 23,370.00 25,123.00 7.50

Total

23,138.00 23,370.00 23,370.00 23,370.00 25,123.00 7.50

Public Safety Total

23,138.00 23,370.00 23,370.00 23,370.00 25,123.00 7.50

TOTAL APPROPRIATIONS

23,138.00 23,370.00 23,370.00 23,370.00 25,123.00 7.50

**TOWN OF CANADICE  
HEMLOCK FIRE DISTRICT  
PRELIMINARY**  
Page 1 (11/02/2023)

	Expenditures/ Revenues 2022	Expenditures/ Revenues to 03/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes

SF2-1001

23,138.00      23,370.00      23,370.00      23,370.00      25,123.00      7.50

Total

23,138.00      23,370.00      23,370.00      23,370.00      25,123.00      7.50

MISCELLANEOUS LOCAL SOURCES

Foreign Fire Ins

SF2-2770

0.00      0.00      0.00      0.00      0.00      0.00

Total

0.00      0.00      0.00      0.00      0.00      0.00

TOTAL REVENUES

23,138.00      23,370.00      23,370.00      23,370.00      25,123.00      7.50

Appropriated Reserves

SF2-0511

0.00      0.00      0.00      0.00      0.00      0.00

APPROPRIATED FUND BALANCE

0.00      0.00      0.00      0.00      0.00      0.00

TOTAL REVENUES & OTHER SOURCES

23,138.00      23,370.00      23,370.00      23,370.00      25,123.00      7.50

**TOWN OF CANADICE**  
**WATER DISTRICT 1**  
**PRELIMINARY**  
Page 1 (11/02/2023)

Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
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**APPROPRIATIONS**

GENERAL GOVERNMENT SUPPORT

ATTORNEY

Contractual	SW1-1420.4	3,491.00	152.00	1,000.00	1,000.00	1,500.00	50.00
Total		3,491.00	152.00	1,000.00	1,000.00	1,500.00	50.00

GENERAL GOVERNMENT SUPPORT

Unallocated Insurance

	SW1-1910.4	5,000.00	898.00	5,000.00	5,000.00	3,000.00	-40.00
Total		5,000.00	898.00	5,000.00	5,000.00	3,000.00	-40.00

General Government Support Total

		8,491.00	1,050.00	6,000.00	6,000.00	4,500.00	-25.00
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HOME AND COMMUNITY SERVICES

WATER ADMINISTRATION

Ps	SW1-8310.1	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	SW1-8310.2	9,097.01	4,929.73	5,000.00	5,000.00	7,000.00	40.00
Contractual	SW1-8310.4	543.25	1,622.30	6,000.00	6,000.00	9,372.00	56.20
Total		9,640.26	6,552.03	11,000.00	11,000.00	16,372.00	48.83

WATER UTILITIES

Contractual	SW1-8320.4	7,046.28	5,879.59	9,000.00	9,000.00	9,618.00	6.86
Total		7,046.28	5,879.59	9,000.00	9,000.00	9,618.00	6.86

WATER PURIFICATION

Contractual	SW1-8330.4	41,396.54	27,129.11	40,000.00	40,000.00	43,680.00	9.20
Total		41,396.54	27,129.11	40,000.00	40,000.00	43,680.00	9.20

COMMON WATER SUPPLY

Contractual	SW1-8350.4	43,363.54	27,567.80	46,000.00	46,000.00	46,000.00	0.00
Total		43,363.54	27,567.80	46,000.00	46,000.00	46,000.00	0.00

Home And Community Services Total

		101,446.62	67,128.53	106,000.00	106,000.00	115,670.00	9.12
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**TOWN OF CANADICE**  
**WATER DISTRICT 1**  
**PRELIMINARY**  
Page 2 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
DEBT SERVICE							
DEBT PRINCIPAL							
Serial Bonds	SW1-9710.6	68,000.00	60,000.00	60,000.00	60,000.00	62,000.00	3.33
Serial Bonds	SW1-9710.7	25,667.86	33,053.57	33,050.00	33,050.00	32,300.00	-2.26
Total		93,667.86	93,053.57	93,050.00	93,050.00	94,300.00	1.34
Debt Service Total		93,667.86	93,053.57	93,050.00	93,050.00	94,300.00	1.34
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfer To Other Funds	SW1-9901.9	0.00	401.50	0.00	0.00	0.00	0.00
Total		0.00	401.50	0.00	0.00	0.00	0.00
Interfund Transfers Total		0.00	401.50	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		203,605.48	161,633.60	205,050.00	205,050.00	214,470.00	4.59
RESERVE FOR REPAIR							
Reserve For Repair	SW1-0962.4	0.00	0.00	30,800.00	0.00	30,800.00	0.00
Total		0.00	30,800.00	61,600.00	30,800.00	30,800.00	-50.00
TOTAL APPROPRIATIONS & OTHER USES		203,605.48	192,433.60	266,650.00	235,850.00	245,270.00	-8.01

**TOWN OF CANADICE**  
**WATER DISTRICT 1**  
**PRELIMINARY**  
Page 1 (11/02/2023)

		Expenditures/ Revenues 2022	Expenditures/ Revenues to 10/31/2023	Adopted Budget 2023	Modified Budget 2023	Proposed Budget 2024	Percent Change %
<b>REVENUES</b>							
REAL PROPERTY TAXES							
Real Property Tax	SW1-1001	0.00	0.00	0.00	0.00	0.00	0.00
Special Assessments	SW1-1030	112,630.00	123,677.25	123,677.25	123,677.25	123,600.00	-0.06
Total		112,630.00	123,677.25	123,677.25	123,677.25	123,600.00	-0.06
DEPARTMENTAL INCOME							
Metered Water Sales	SW1-2140	65,179.57	30,160.96	64,000.00	64,000.00	65,000.00	1.56
Rents	SW1-2144	40,120.42	20,153.48	39,340.00	39,340.00	40,880.00	3.91
Interest & Penalty On Water Rents	SW1-2148	229.63	157.50	200.00	200.00	200.00	0.00
Total		105,529.62	50,471.94	103,540.00	103,540.00	106,080.00	2.45
USE OF MONEY AND PROPERTY							
Interest And Earnings	SW1-2401	402.83	328.86	100.00	100.00	100.00	0.00
Cert Of Deposit	SW1-2401CD	0.00	4,963.04	0.00	0.00	6,000.00	****.**
Interest On Reserve	SW1-2401R	0.00	370.18	0.00	0.00	1,000.00	****.**
Total		402.83	5,662.08	100.00	100.00	7,100.00	7000.00
TOTAL REVENUES		218,562.45	179,811.27	227,317.25	227,317.25	236,780.00	4.16
Appropriated Reserves	SW1-0511	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-14,956.97	12,622.33	39,332.75	8,532.75	8,490.00	-78.41
TOTAL REVENUES & OTHER SOURCES		203,605.48	192,433.60	266,650.00	235,850.00	245,270.00	-8.01