

TOWN OF CANADICE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2020

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	Appropriated Reserves
A GENERAL FUND - TOWNWIDE	\$ 566,730.00	358,162.00	208,568.00	0.00	0.
DA HIGHWAY FUND - TOWNWIDE	\$ 1,257,970.00	615,706.00	100,000.00	542,264.00	0.
TOTAL TOWN	<u>1,824,700.00</u>	<u>973,868.00</u>	<u>308,568.00</u>	<u>542,264.00</u>	<u>0.</u>
SPECIAL DISTRICTS					
SF1 RICHMOND FIRE DISTRICT	\$ 173,530.00	0.00	0.00	173,530.00	0.
SF2 HEMLOCK FIRE DISTRICT	\$ 22,682.00	0.00	0.00	22,682.00	0.
SW1 WATER DISTRICT 1	\$ 242,895.00	121,800.00	0.00	121,095.00	0.
TOTAL SPECIAL DISTRICTS	<u>439,107.00</u>	<u>121,800.00</u>	<u>0.00</u>	<u>317,307.00</u>	<u>0.</u>
GRANDTOTAL	<u>\$ 2,263,807.00</u>	<u>1,095,668.00</u>	<u>308,568.00</u>	<u>859,571.00</u>	<u>0.</u>

5th MEO begin 4/1/20

This proposed budget includes adding an additional full-time employee to the highway department as of 4/1/20. Further discussion will take place at the October 14th Board meeting.

PROPOSED 2020

Town Tax Rate	\$2.9985	Town Taxable	\$180,842,214
Fire Protections Rate	\$1.0626	Fire District Taxable	\$184,650,712
Special District Unit Assessment		\$299/unit	

2019 Rates

Town Tax Rate	\$2.9088	Town Taxable	\$179,450,913
Fire Protection Rate	\$1.0585	Fire District Taxable	\$183,308,822

TOWN OF CANADICE
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2020

APPOINTED ASSESSOR	\$	22,577.00	Annual
ASSESSOR CLERK	\$	12.50	Per Hour
BOARD OF ASSEMENT REVIEW MEMBERS	\$	14.00	Per Hour
BOOKKEEPER TO THE SUPERVISOR	\$	19.75	Per Hour
BUDGET OFFICER	\$	2,100.00	Annual
CODE ENFORCEMENT OFFICER	\$	17,330.00	Annual
COUNCILPERSON	\$	2,750.00	Annual
COURT CLERK	\$	17.20	Per Hour
DEPUTY CODE ENFORCEMENT OFFICER	\$	16.50	Per Hour
DEPUTY HIGHWAY SUPERINTENDENT	\$	3,954.00	Annual
DEPUTY TOWN CLERK	\$	2,000.00	Annual
HIGHWAY SUPERINTENDENT	\$	64,430.00	Annual
HISTORIAN	\$	900.00	Annual
JUSTICE	\$	9,200.00	Annual
LABORER - HWY	\$	14.00	Per Hour
M.E.O LIGHT	\$	19.18	Per Hour
M.E.O. HEAVY	\$	26.22	Per Hour
PLANNING BOARD CHAIRPERSON	\$	200.00	Annual
PLANNING BOARD MEMBERS	\$	35.00	Per Meeting
PLANNING BOARD SECRETARY	\$	75.00	Per Meeting
REGISTRAR OF VITAL STATISTICS	\$	412.00	Annual
SUPERVISOR	\$	14,000.00	Annual
TOWN CLERK/TAX COLLECTOR	\$	33,570.00	Annual
ZONING APPEALS BOARD CHAIRPERSON	\$	200.00	Annual
ZONING APPEALS BOARD MEMBERS	\$	35.00	Per Meeting
ZONING APPEALS BOARD SECRETARY	\$	75.00	Per Meeting